

**Pradhan Mantri Uchchatar Shiksha Abhiyan  
(PM-USHA)**

Grants to Strengthen College - Part I

**Ministry of Education  
Department of Higher Education  
New Delhi**

**Preamble**

AISHE Code	C-13399						
Name of the College	Govt. Mahavidyalaya , Sambhal						
Address of the College	GOVERNMENT DEGREE COLLEGE BAHJOI ROAD, HAYAT NAGAR						
Name of the Affiliated University	Mahatama Jyotiba Phule Rohikhand University, Bareilly						
Name of the State	Uttar Pradesh						
Name of the District	Moradabad						
Is the District of the College location a Focus District	No						
Year of Opening:	2005						
Whether State Government aided or State Government College	Affiliated College						
Whether college of a University	State Government College						
Is the College running from a permanent campus or temporary campus	Permanent						
Accreditation status as on date of application	Not Accredited						
	<table border="1"><thead><tr><th>Grade</th><th>Score</th><th>Date of validity of</th></tr></thead><tbody><tr><td></td><td></td><td></td></tr></tbody></table>	Grade	Score	Date of validity of			
Grade	Score	Date of validity of					
If Not Accredited, then whether it has submitted the IIQA and has started the process of getting Accreditation	No						

**College Details**

<b>Vision Mission of the College</b>	<p>VISION: To be an effective center of excellence in higher education with focus on learning, teaching and research activities, to cater to the academic needs of the students by providing qualitative education making them self-sufficient in life.</p> <p>MISSION: 1. To provide the students with knowledge, skills, values and sensitivity to enable them to explore the locally available economic resources for their employment and providing support to the society. 2. To develop the human potentials to achieve different opportunities in future. 3. To enhance the new teaching learning process for students, faculties and staffs. 4. To develop critical and independent thinking of students to face the various challenges.</p>
<b>Board of Governance</b>	Ensuring that the whole project should be completed: 1. as per the norms 2. within the allocated budget.
<b>Organizational Structure for Operation and Management</b>	The college is headed by Principal. Various committees are formed for the overall working and operations of the college.
<b>Role and Responsibilities of Key Positions/ bodies</b>	The principal has the main responsibility of smoothly running of the college. Various faculty members are the coordinators of various committees, such as admission committee, exam committee, research committee, etc.
<b>Broad objectives of the</b>	1. To provide education to the students of Sambhal District especially of rural areas of Sambhal at reasonable rates. 2. To ensure overall development of the students so that they can excel in their field. 3. To equip them with necessary skills so that they can be employable. 4. To develop critical and independent thinking of students to face the various challenges.
<b>Project Monitoring Unit (PMU)</b>	Regular monitoring of the project so that it should be completed within the prescribed time limit.

Total Student Enrolment	1376
Teaching Staff : Non-Teaching Ratio	8:4
Student : Teacher Ratio	172:1
Sanctioned posts of Regular Faculty	20
Posts filled in Regular mode	9
Percentage of Posts filled	45.00
<b>Infrastructure Details:</b>	
A.Existing Land Availability (in acres)	2.59
B. Geo-Coordinates of the University	
Latitude	28.838648
Longitude	78.773329

**Department**

S.No	Name of Department
1	Botany
2	Chemistry
3	Commerce
4	Economics
5	Education
6	English
7	Hindi
8	History
9	Mathematics
10	Physics
11	Political Science

S.No	Name of Department
12	Research
13	Sociology
14	Zoology

#### Course

S.No	Department	Level	Programme	Course Offered	Course Duration	
					Year	Month
1	Commerce	Under Graduate	B.Com.-Bachelor of Commerce	B Com	3	0
2	Commerce	Post Graduate	M.Com.-Master of Commerce	M Com	2	0
3	English	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
4	Political Science	Post Graduate	M.A.-Master of Arts	M A Political Science	2	2
5	Economics	Post Graduate	M.A.-Master of Arts	M A Economics	2	0
6	Sociology	Post Graduate	M.A.-Master of Arts	M A Sociology	2	0
7	Zoology	Under Graduate	B.Sc.-Bachelor of Science	B Sc (ZBC)	3	0
8	Physics	Under Graduate	B.Sc.-Bachelor of Science	B Sc (PCM)	3	0
9	Mathematics	Under Graduate	B.Sc.-Bachelor of Science	B Sc (PCM)	3	0
10	Chemistry	Under Graduate	B.Sc.-Bachelor of Science	B Sc (PCM)	3	0
11	Chemistry	Under Graduate	B.Sc.-Bachelor of Science	B Sc (ZBC)	3	0
12	Botany	Under Graduate	B.Sc.-Bachelor of Science	B Sc (ZBC)	3	0
13	Hindi	Post Graduate	M.A.-Master of Arts	M A Hindi	2	0
14	Hindi	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
15	Economics	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
16	Sociology	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
17	History	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
18	Political Science	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
19	Education	Under Graduate	B.A.-Bachelor of Arts	B A	3	0
20	Research	Ph.D.	Ph.D.-Doctor of Philosophy	Ph. D in Commerce	5	0
21	Research	Ph.D.	D.Phil.-Doctor of Philosophy	Ph. D in English	5	0
22	Research	Ph.D.	D.Phil.-Doctor of Philosophy	Ph. D in Sociology	5	0

#### Non-Teaching Staff

SNO	Department	Filled Posts	Posts yet to be Filled
1	Administrative	3	1
2	Technical	0	4
3	Others	2	4
4	<b>Total</b>	<b>5</b>	<b>9</b>

#### Proposal Details

Whether Institution proposed Infrastructure Construction  Yes

#### Infra Construction

S.No	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. feet	Total Cost per Sq. feet	Total cost	Justification	Status
1	Multi Purpose Hall	For conducting seminar, conferences, meetings, workshops, etc	3767	5,000	18,835,000	There is no big hall in the college.	Old-Record
2	Multi Purpose Hall	For conducting seminar, conferences, meetings, workshops, etc	3767	5,000	18,835,000	There is no big hall in the college.	Updated-Old-Record

Whether Institution proposed Infrastructure  No

Whether Institution have details of Equipments  Yes

#### Equipment Procured

S.No	Name of the Equipment	Quantity	Cost per	Total cost	Justification	Status
1	Laptop	1	80,228	80,228	Digital nodal centres for digitising academic content and resources delivering digital education such as SWAYAM and other MOOCs.	Old-Record
2	Laptop	5	80,228	401,140	Digital nodal centres for digitising academic content and resources delivering digital education such as SWAYAM and other MOOCs.	Updated-Old-Record
3	Computer Centre with networking, electric work and furniture	1	2,983,748	2,983,748	Providing ICT tools to the students. It will help the students to undertake online courses of MOOCs and SWAYAM	No-Change
4	iPad	10	43,420	434,200	To equip faculty members to have online classes.	No-Change
5	Smart Class	2	882,640	1,765,280	To provide ICT tools to the students smart classes are required	No-Change
6	Outdoor Gym	1	1,161,400	1,161,400	Physical exercise is an important part of ones life. SO to keep students fit gym is required.	Deleted
7	Solar Solution 50KVA	1	4,132,240	4,132,240	Electricity from the electric department is not regular. many times there is a power cut. To have a regular power supply solar panel is very much required	Deleted
8	Library Automation	1	3,096,064	3,096,064	One point data entry will make data available for various operations like cataloguing, catalogue card generation on different access point, I-card generation etc.	No-Change

Whether Institution have Soft component activities  Yes

#### Soft Component

S.No	Activity	Purpose	Details	Unit	Cost per	Total Cost	Target No of	Expected Outcome	Status
1	Biometric	Biometric machine (Face Detection)	Biometric attendance is now compulsory.	2	186440	372,880	1,500	Attendance	Old-Record
2	Printer	To help students and teachers for their academic work	Printer with Photostat facility	2	50000	100,000	1,500	Printing work for students and teachers	Updated-Old-Record
3	Wifi	To provide internet facility to students and faculty members.	Wi-fi Campus Solution	1	1014800	1,014,800	1,500	Internet	No-Change

S.No	Activity	Purpose	Details	Unit	Cost per	Total Cost	Target No of	Expected Outcome	Status
4	Books and Journals	To provide students books with updated syllabus as per NEP 2020	Purchase of Books and Journals	4000	500	2,000,000	1,500	Books	No-Change
5	Incubation Centre	To develop entrepreneurship skills among the students	Incubation Centre	1	4900000	4,900,000	50	Entrepreneur	No-Change

Whether Institution have Course proposed to be added

No

#### Timeline

S.No	Phase	Proposed Activity	Items	% of completion in the	Physical Target		Financial Target		Status
					Start	End Date	Start Date	End Date	
1	1	Equipment Procured	Solar Solution 50KVA	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
2	3	Infrastructure New Construction	Multi Purpose Hall	40	01/04/2025	30/03/2026	08/04/2025	31/03/2026	No-Change
3	1	Equipment Procured	Laptop	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
4	1	Equipment Procured	iPad	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
5	1	Equipment Procured	Library Automation	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
6	2	Infrastructure New Construction	Multi Purpose Hall	40	01/04/2024	30/03/2025	01/04/2024	31/03/2025	No-Change
7	1	Equipment Procured	Computer Centre with networking, electric work and furniture	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
8	1	Soft Component	Biometric	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
9	1	Soft Component	Books and Journals	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
10	1	Equipment Procured	Smart Class	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
11	1	Equipment Procured	Outdoor Gym	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
12	1	Infrastructure New Construction	Multi Purpose Hall	20	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change
13	1	Soft Component	Wifi	100	01/01/2024	30/03/2024	08/01/2024	31/03/2024	No-Change

#### Financial Estimates

S.No	Proposed Activity	Items	State Proposal (Rs. In absolute term)			Status
			2023-24	2024-25	2025-26	
1	Soft Component	Biometric	372,880	0	0	Deleted
2	Soft Component	Books and Journals	2,000,000	0	0	No-Change
3	Equipment Procured	Computer Centre with networking, electric work and furniture	2,983,748	0	0	No-Change
4	Soft Component	Incubation Centre	4,900,000	0	0	No-Change
5	Equipment Procured	iPad	434,200	0	0	No-Change
6	Equipment Procured	Laptop	80,228	0	0	No-Change
7	Equipment Procured	Library Automation	3,096,064	0	0	No-Change
8	Infrastructure New Construction	Multi Purpose Hall	3,767,000	7,534,000	7,534,000	No-Change
9	Equipment Procured	Outdoor Gym	1,161,400	0	0	Deleted
10	Equipment Procured	Smart Class	1,765,280	0	0	No-Change
11	Equipment Procured	Solar Solution 50KVA	4,132,240	0	0	Deleted
12	Soft Component	Wifi	1,014,800	0	0	No-Change

#### Proposed Outcomes & Other Sources

##### Proposed Outcomes

S.No	Indicators	Base Year (2023) Figures	State Proposal		
			31.03.2024	31.03.2025	31.03.2026
1	Percentage Increase in number of Students enrolled (UG/PG/PhD) compare to base year	1376	10	10	10
2	Number of ICT-Based Digital Infrastructures undertaken under the project	0	5	5	5
3	If unaccredited, then Whether institution gets accreditation	No	No	Yes	Yes
4	If accredited, then whether institution increases in accreditation score	0	0	2.5	2.5
5	Number of Campus placement sessions to be held for last semester students	0	100	200	300

Whether Institution have Other source of funds

Yes

#### Other Sources of funds

S.No	Organisation/ Project/ any other Scheme	Amount	Activities supported
1	Establishment of Smart Class funded by Department of Higher Education, Prayagraj, UP	1,781,850	ICT activities

#### Other Information

Tentative date of completion of Project

3/31/24 12:00 AM

Pre-Collaboration with local industries

With Existing Linkage

Provide details

MOU is signed with MAIMT, Rampur for providing vocational courses to graduate students (i.e. B Com, BA and B. Sc. whereby the MAIMT arranges the infrastructure and faculty for providing certificates to students.

Is DPR has been prepared and approved by the competent authority in the state:

Yes